

**UJVN LIMITED**  
**“Ujjwal”, GMS Road, Maharani Bagh, Dehradun-248006**

**PUBLIC NOTICE**

**Inviting Comments on Petition filed by UJVN Limited before the Uttarakhand Electricity Regulatory Commission for Determination of Generation Tariff for its 10 large hydro generating stations for FY 2017-18**

**Salient Points of the ARR/Tariff Petition**

1. UJVN Limited, a Government owned generating company, has filed the petitions for the determination of generation tariff for the FY 2017-18 Annual Performance Review of FY 2016-17 for its 10 large hydro generating stations before the Uttarakhand Electricity Regulatory Commission. Through the above petitions, UJVN Ltd. has also proposed trueing up of its expenses for FY 2015-16 for its 9 old hydro generating stations & Maneri Bhali-II HEP. The salient features of the tariff petitions filed by UJVN Ltd. for its 10 large hydro generating stations are given in the Table below:

<b>AFC ( Crore)</b>						
<b>Station</b>	<b>FY 2015-16 (True-up)</b>		<b>FY 2016-17 (APR)</b>		<b>FY 2017-18 (ARR)</b>	
	<b>Approved (T.O. Dt 11.04.2015)</b>	<b>Claimed</b>	<b>Approved (T.O. Dt. 05.04.2016)</b>	<b>Revised Estimated by UJVN Ltd.</b>	<b>Approved</b>	<b>Claimed</b>
Dhakrani	12.06	20.39	18.82	23.90	25.03	30.87
Dhalipur	18.37	16.99	20.05	19.93	31.03	31.87
Chibro	53.04	59.22	61.42	74.48	66.63	91.11
Khodri	28.39	28.42	32.19	36.71	34.67	45.05
Kulhal	11.06	11.66	12.71	13.82	17.03	20.89
Ramganga	30.09	35.01	32.58	43.18	35.17	47.89
Chilla	43.98	52.57	55.76	66.75	59.41	72.67
MB-I	53.01	45.22	48.88	50.86	64.88	61.76
Khatima	13.92	16.63	23.75	32.05	34.58	44.56
MB-II	218.98	306.08	249.71	337.08	244.60	333.23
<b>Total</b>	<b>482.90</b>	<b>592.19</b>	<b>555.87</b>	<b>698.77</b>	<b>613.03</b>	<b>779.89</b>

2. In addition to the approved AFC for FY 2016-17, the Commission has allowed recovery of ₹ (-) 34.43 Crore on account of true up of past years.

3. In addition, to the claim for FY 2017-18 (including carrying cost) UJVN Ltd. has proposed ₹ 89.05 Crore towards true up for FY 2015-16 to be recovered from UPCL in FY 2017-18.
4. UJVN Ltd. has proposed an increase of about 66.64% for FY 2017-18 (which includes the truing up impact of FY 2015-16). In case the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around 6.25% in consumer tariff shall be required over and above the hike proposed by UPCL.
5. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVN Ltd.
6. The proposals filed by UJVN Ltd. are also available at the website of the Commission ([www.uerc.gov.in](http://www.uerc.gov.in)) and at the UJVN Ltd.'s website ([www.ujvnl.com](http://www.ujvnl.com)).

Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'VidyutNiyamakBhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to [secy.uerc@gov.in](mailto:secy.uerc@gov.in) as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2017

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<kyhi j	18.37	16.99	20.05	19.93	31.03	31.87
fNcjk	53.04	59.22	61.42	74.48	66.63	91.11
[kajh	28.39	28.42	32.19	36.71	34.67	45.05
dygky	11.06	11.66	12.71	13.82	17.03	20.89
jkexzk	30.09	35.01	32.58	43.18	35.17	47.89
phyk	43.98	52.57	55.76	66.75	59.41	72.67
Ekujh Hkkyh&1	53.01	45.22	48.88	50.86	64.88	61.76
[k/tek	13.92	16.63	23.75	32.05	34.58	44.56
Ekujh Hkkyh&2	218.98	306.08	249.71	337.08	244.60	333.23
; ks	<b>482.90</b>	<b>592.19</b>	<b>555.87</b>	<b>698.77</b>	<b>613.03</b>	<b>779.89</b>

2½ foRrh; o"K 2016&17 grq vuqsnr] okf'kd r; ykxr (Annual Fixed Cost)S ds vfrfjDr ekuuh; mRrjk[k.M fo|q fu; ked vk; ks }kjk foxr o"K ds V&vi ds fo: } : 0 ¼½ 34-43 djM+dh ol myh dhs Lohdr inku dh x; h gA

3½ foRrh; o"K 2017&18 ds vf/k; kpu ds vfrfjDr] ; ;tsh, u fyfeVM }kjk foRrh; o"K 2015&16 ds V&vi ds fufeYk j[k&j[kko ykxr (Carrying Cost) l fgr : 0 89-05 djM+dk mRrjk[k.M ikoj dkj i kjs'ku l sol myh dk iLrko fd; k x; k gA

4½ ; ; ufyfeVM us foRrh; o"z 2017&18 gsrq 66-64% dh of} iLrkfor ¼ foRrh; o"z 2015&16 ds V&vi ds iHkko l fgr½ dh gA ;fn ; ; ufyfeVM dk iLrko vk; kx }kjk iwz-% Lohdkj fd; k tkrk g\$ rks mRrjk[k.M ikoj dkjij'sku fy0 }kjk iLrkfor of) ds Åij miHkDrk njka ea 6-25% dh vfrjDr of) gkxhA

5½ ; ; ufyfeVM }kjk vkofnr foLr iLrko fdl h Hkh dk; Zfnol ea mRrjk[k.M fo|r fu; ked vk; kx ds dk; kÿ; \*fo|r fu; ked Hkou\* vkbD, l OchOVh0 ds fudV] ikvks ektjk] ngjknw vFkok ; ; ufyfeVM ds dk; kÿ;] mTToy] egkjkuh ckx] th0, e0, l0 jkM] ngjknw ea fu%k'd voykdukFkz miyC/k g\$ , oa l EcfU/kr foj.k ; ; ufyfeVM ds mijDr dk; kÿ; l sikr fd; k tk l drk gA

6½ ; ; ufyfeVM }kjk iLr iLrko vk; kx dh osl kbV [www.uerc.gov.in](http://www.uerc.gov.in) , oa ; ; ufyfeVM dh osl kbV [www.ujvnl.com](http://www.ujvnl.com) ij Hkh miyC/k gA

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