



Sl No.	Activity Particulars	Unit	Total Quantity	Revised Quantity	Executed up to 31.03.18	Year 2018-19					Cumulative progress	Over all balance quantity	Actual/Expected date of completion	Agreement Value(In Crores)	Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints for less Progress If any
						Target for the FY 2018-19	Progress up to previous month	Target for the month	Executed during month	Total progress of FY					In Rs Crores	In (%)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>NPCC Package:-</b>																	
7	<b>Head Race Tunnel/Channel (1.35km length)</b>													114.59	111.43	97.24%	Out of 1322m lenth, 600m length is in squeezing zone,110m section in squeezed portion has been restored till now. Due to restoration work in squeezing zone the progress is slow. Lining in squeezing zone started on 26/08/2017 for dia 6.5 m.
a)	Tunnel Excavation																
	Invert	RM	1350.00	1322.00	984.00	0.00	200.00	0.00	138.00	338.00	1322.00	0.00	completed				
b)	Concreting																
	I) Overt	RM	1350.00	1322.00	857.00	169.15	257.35	28.00	39.00	296.35	1152.85	169.15	Oct-18				
	II) Invert	RM	1350.00	1322.00	244.00	1078.00	0.00	120.00	0.00	0.00	244.00	1078.00	Jan-19				
c)	Grouting	RM	1350.00	1322.00	75.00	1247.00	0.00	125.00	0.00	0.00	75.00	1247.00	Feb-19				
d)	Cleaning & Plugging (%)	Cum	250.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	Mar-19				
8	<b>Surge Tank/Galleries</b>																
a)	Excavation	Cum	14857.00	9500.00	9350.00	0.00	0.00	0.00	0.00	0.00	9350.00	0.00	completed				
b)	concreting	Cum	6626.00	6626.00	250.00	6376.00	0.00	580.00	0.00	0.00	250.00	6376.00	Mar-19				
9	<b>Pressure Shaft</b>																
a)	Excavation	Cum	1695.00	5000.00	2451.00	2549.00	658.00	425.00	390.00	1048.00	3499.00	1501.00	Oct-18				
b)	Fabrication of steel liners	RM	418.00	418.00	0.00	418.00	0.00	0.00	0.00	0.00	0.00	418.00	Feb-19				
c)	Erection of steel liner	RM	418.00	418.00	0.00	418.00	0.00	0.00	0.00	0.00	0.00	418.00	Mar-19				
d)	Concreting/ Grouting	RM	418.00	418.00	0.00	418.00	0.00	0.00	0.00	0.00	0.00	418.00	Apr-19				
10	<b>Power House</b>																
a)	Excavation -Pit area & back slope	Cum	40000.00	270000.00	258500.00	11500.00	0.00	0.00	0.00	0.00	258500.00	11500.00	Dec-18				
b)	Concreting sub-Structures	Cum	20500.00	20500.00	6570.00	12954.00	859.00	4300.00	118.00	977.00	7547.00	12954.00	Oct-18				
c)	Concreting Super- structures	Cum	4700.00	4700.00	0.00	1102.00	3063.00	100.00	535.00	3598.00	3598.00	1102.00	Mar-19				
e)	Concreting in retaining wall	Cum	5452.00	5452.00	0.00	5452.00	0.00	500.00	0.00	0.00	0.00	5452.00	Feb-19				
f)	Concrete in back filling	Cum	2000.00	25000.00	7518.00	15880.00	1602.00	1300.00	0.00	1602.00	9120.00	15880.00	Apr-19				
11	<b>Tail Race Tunnel/ Channel</b>																
a)	Excavation including flood protection	Cum	10000.00	50000.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	50000.00	Nov-18				
b)	Lining	RM	37.00	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	86.00	Mar-19				
c)	Hydro mechanical Equipments-gates																
	1)Fabrication & supply	MT	38.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	37.00	May-19				
	2) Installation	MT	38.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	37.00	May-19				
12	<b>Cable Tunnels &amp; Trenches</b>																
a)	Excavation	Cum	2000.00	2000.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	2000.00	Feb-19				
b)	Concreting	Cum	1000.00	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	Feb-19				
13	<b>Switchyard</b>																
a)	Excavation & Levelling	Cum	14000.00	65000.00	48000.00	17000.00	0.00	0.00	0.00	0.00	48000.00	17000.00	Dec-18				
b)	Concreting for preparation of Foundation for Structure/ Equipment	Cum	3500.00	3500.00	0.00	3500.00	0.00	0.00	0.00	0.00	0.00	3500.00	Apr-19				

\* account details has been updated .