

DUNAO SHP (2x.75 MW)

Sl No.	Activity Particulars	Quantity Total			Cumulative Quantity achieved till date	Progress during		Cumulative		Next Quarter Target	Schedule				Expenditure		Remarks/ Constraints For less Progress If any
		Unit	Original	Revised		Target	Actual	Target	Actual		Start		Completion		In Rs Crores	In (%)	
											Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 (A)	Head, Diversion & Intake Chamber																
	Excavation	Cum	6615		6677.919												work stopped at weir due to high
	Concrete	Cum	2921.98		1941.15												
1(B)	De-silting tank																
	Excavation	Cum	2529.05		3661.35												work stopped at weir due to high
	Concrete	Cum	447.23		49.288												
2	Power Duct																
	Progress in running meter	RM	266.5		266.5												Work Completed
	Excavation	Cum	9170.75		8968.16												
	Concrete	Cum	752.49		639.707												
3	Power Channel																
	Progress in Quantum																Work Completed
	Excavation	Cum	37744		84624.92												
	Concrete	Cum	6903.00		5510.71												
4(A)	Forebay																
	Excavation	Cum	3902.25		2115.77												Work in progress
	Concrete	Cum	1209.75		211.32												
	Bell Mouth	No.	1		1												
	Expension Joints (1200mm Dia)	No.	5		3												

MIS Sheet No 31
Status Upto 30th Sept 2016

SI No.	Activity Particulars	Quantity Total			Cumulative Quantity achieved till date	Progress during		Cumulative		Next Quarter Target	Schedule				Expenditure		Remarks/ Constraints For less Progress If any
		Unit	Original	Revised		Target	Actual	Target	Actual		Start		Completion		In Rs Crores	In (%)	
											Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 (A)	Head, Diversion & Intake Chamber														2.76	61	
	Excavation	Cum	6615		6677.919		0.000		#####								Work stopped at weir due to high discharge in river
	Concrete	Cum	2921.98		1941.15		0.000		#####								
1(B)	De-silting tank																
	Excavation	Cum	2529.05		3661.35		0.000		#####								work stopped at weir due to high
	Concrete	Cum	447.23		49.288		0.000		49.29								
2	Power Duct														0.81	100	
	Progress in running meter	RM	266.5		266.5				266.50								Work Completed
	Excavation	Cum	9170.75		8968.16				#####								
	Concrete	Cum	752.49		639.707				639.71								
3	Power Channel														6.62	100	
	Progress in Quantum																Work Completed
	Excavation	Cum	37744		84624.92				#####								

MIS Sheet No 32
Status Upto 30th Sept 2016

SI No.	Activity Particulars	Quantity Total			Cumulative Quantity achieved till date	Progress during		Cumulative		Next Quarter Target	Schedule				Expenditure		Remarks/ Constraints For less Progress If any
		Unit	Original	Revised		Target	Actual	Target	Actual		Start		Completion		In Rs Crores	In (%)	
											Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
	Concrete	Cum	6903.00		5510.71				#####								
4(A)	Forebay													1.17	46		
	Excavation	Cum	3902.25		2115.77		0.000		#####								Work in progress
	Concrete	Cum	1209.75		211.32		0.000		211.32								
	Bell Mouth	No.	1		1		0.000		1.00								
	Expension Joints (1200mm Dia)	No.	6		3		1		4.00								
4(B)	Penstock																
	Fabrication (in r.m)	RM	192		185				185								Erection of Penstock
	Erection of Y-Junction	No.	1		1				1								

SURINGAD-II SHP (2X2.5 MW)

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current month		Cumulative progress upto this month		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	Actual		Start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
a	Diversion															
	Excavation	5000 m ³		4420 m ³												
	M-25	560 m ³		400 m ³												Work stopped at weir due to high discharge in river and landslide at headworks.
	M-15	1000 m ³		300 m ³												
	M-10	115 m ³		72 m ³												
b	De-silting tank															
	Excavation	1430 m ³		450 m ³												
	M-10	50 m ³		-												
	M-25	100 m ³														
	M-25	200 m ³		150 m ³												
c	Intake Channel & Power Channel															
	Progress in running meter	1065 m		-												
	Excavation	1065 m		865 m												Progress is slow due to heav rains in the project area
	Lining	1065 m		700 m												
	Progress in Quantum															
	Excavation	3280 m ³		19610 m ³												

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current month		Cumulative progress upto this month		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	Actual		Start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
	PCC M-10	350 m ³		221.7 m ³												
	RCC	1450 m ³		820 m ³												
	R:R 1:6	1000 m ³		1038 m ³												
	R:R dry	750 m ³		468 m ³												
d	Forebay															
	Excavation	950m ³		958.39 m ³												
	R:R 1:6	150 m ³		128 m ³												
	R:R dry	20 m ³		13 m ³												
	PCC M-10	120 m ³		130 m ³												
	RCC M-25	400 m ³		406 m ³												
e	Penstock															
	Fabrication (in r.m)	830 m		785 m												
	Construction of anchor/saddle block	1965 m ³		60 m ³												
	Erection of Y-Junction	1 no		-												
	Erection of penstock (r.m)	830 m		180 m												8 mm-192.5 m, 12 mm-228 m, 16 mm-154.5, 20 mm-102 m, 25 mm-108 m pipe reached site. Work stopped due to political intervention.
f	Power House															
	Excavation	24330 m ³		7500 m ³												
	Concrete	1700 m ³		-												
	Physical Status															Progress is slow due to heavy rains in the project area

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current month		Cumulative progress upto this month		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any	
		Original	Revised		Target	Actual	Target	Actual		Start		Completion		In Rs Crores	In (%)		
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated				
g	Approach road																
	Excavation	6737 m ³		7994 m ³													Bituminous works shall be carried out after rainy seasons.
	Concrete	421.89 m ³		96.21 m ³													
	R:R 1:6	1370.77 m ³		1600 m ³													
	R:R dry	2056.15 m ³		672 m ³													
h	Supply/Erection of E&M Equipments																
1	Draft Tube	-															N.A.
2	EOT Crane	1 No.		-													work on design & drawing in progress.
3	Spiral Casing	-															N.A.
4	Turbine/Runner	2 Sets.		-													Gogoal store, Haridwar
5	Generator	2 Sets.		-													Item ready and stored at Lohiahead HEP due to bad road condition.
6	Control Panels																
6.1	SCADA	1 No.		-													
6.2	Generator relay and metering panel	2 No.		-													Drawings and ckt diagram in final stage of approval
6.3	Generator LAVT panel	2 No.		-													Drawings and ckt diagram in final stage of approval
6.4	Transformer protection relay	2 No.		-													Included in 33 kV indoor VCB switchgear panel, which is yet to be approved.
6.5	Line relay and metering panel	2 No.		-													
6.6	Manual and Automatic Synchronizing Equipment and Panel	1 Sets.		-													
7	Transformer	2 No		-													Items ready and kept at Gogoal store, Haridwar due to bad road condition.
8	Power Evacuation system																
8.1	33 KV Switchyard			-													
8.2	33 KV Transmission Line	6 Km(approx.)		-													Tender floated and opened on 06.09.2016.

MADHYAMAHESHWAR SHP (3x5 MW)

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current month		Cumulative progress upto this month		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A	Diversion weir including Intake & Shingle Excluder															
1	River Diversion work	5.00 Job		1.5		0.5		2								
2	Excavation	64990.00 Cum		30686		0		30686								
3	Concrete	16580.00 Cum		2077.24		0		2077.24								
4	Plum Concrete	6000.00 Cum		735.12		0		735.12								
4	Under Sluice Gates															
(a)	Supply & Fabrication	2.00 Nos.		Nil		Nil		Nil								
(b)	Installation of gates	2.00 Nos.		Nil		Nil		Nil								
(c)	S/F & Erection of Hoisting arrangements	1.00 Job		Nil		Nil		Nil								
5	Stoplog Gate for Under Sluice Gates			Nil		Nil		Nil								
(a)	Supply & Fabrication	1.00 Nos.		Nil		Nil		Nil								
(b)	Installation of gate	1.00 Nos.		Nil		Nil		Nil								
6	Intake Gate			Nil		Nil		Nil								
(a)	Supply & Fabrication	3.00 Nos.		Nil		Nil		Nil								
(b)	Installation of gate	3.00 Nos.		Nil		Nil		Nil								
(c)	S/F & Erection of Hoisting arrangements	1.00 Job		Nil		Nil		Nil								
7	Stoplog Gate for Intake Gate															
(a)	Supply & Fabrication	1.00 Nos.		Nil		Nil		Nil								
(b)	Installation of gates	1.00 Nos.		Nil		Nil		Nil								
8	Protection Work			Nil		Nil		Nil								
(a)	RR 1:6 & RR Dry	300.00 Cum		Nil		Nil		Nil								
(b)	Plum Concrete	8000.00 Cum		Nil		Nil		Nil								
B	Power Duct															
1	Excavation	2580.00 Cum		2786.7		116		2900								
2	Concrete	709.00 Cum		344.62		200		544.62								
3	Plum Concrete	25.00 Cum		Nil		Nil		Nil								

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current month		Cumulative progress upto this month		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
C	Desilting Tank															
1	Excavation	7327.00 Cum		Nil		Nil		Nil								
2	Concrete	4682.00 Cum		Nil		Nil		Nil								
3	Supply & Febrication of Gates	9.00 Nos		Nil		Nil		Nil								
4	Supply & Installation of Gates	9.00 Nos		Nil		Nil		Nil								
5	Protection Work (RR work)	1165.00 Cum		Nil		Nil		Nil								
D	Approach Road of Weir															
1	Excavation Cum.	16612.00		5000.00		200		5200								
2	Concrete	66.00 Cum		73.115		0		73.115								
3	Protection work															
(a)	RR 1:6 & RR Dry	302.00 Cum		Nil		Nil		Nil								
(b)	Plum Concrete & Wire Crate	4568.00 Cum		1111.00		0		1111								
c	N.P-4 PIPE	50 RM		50		0		50								
E	Tunnel															
1	Muck/RBM Clearance	2839.00 Cum		4533.00		Nil		4533								
2	Widening of tunnel/removing of under cuts in already excavated tunnel & Adit	3840.00 Cum		2201.00		Nil		2201								
3	Mucking of cavity(Loose) Forebay site	Cum		1150.00		Nil		1150								
4	Underground excavation in tunnel	2800.00 R.m		165		100		265								
5	Concrete	15472.00 Cum		988.32		200		1188.32								
6	Supply of steel Rib	250.00 M.T		16.562		0		16.56								
7	Erection of steel Rib	250.00 M.T		15.063		0		15.06								
8	Rock Bolts	18000RM		380		19		399								

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current month		Cumulative progress upto this month		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
F	Forebay															
1	Excavation	465.00 Cum		Nil				Nil								
3	Supply, Fixing & Erection of Bell mouth	1.00 Nos.		Nil				Nil								
G	Penstock															
1	Excavation for road crossing	300.00 Cum		Nil				Nil								
2	Concrete for Road Crossing	300.00 Cum		Nil				Nil								
3	Construction of Blocks															
(a)	Anchor/Thrust Block	12.00 Nos		Nil				Nil								
(b)	Saddle Block	50.00 Nos		Nil				Nil								
4	Penstock pipe															
(a)	Fabrication of Penstock pipe	500.00 Rm		Nil				Nil								
(b)	Erection of Penstock pipe	500.00 Rm		Nil				Nil								
(c)	Supply, Fabrication & Erection of Expansion Joints	6.00 Nos		Nil				Nil								
(d)	Supply, Fabrication & Erection of Trifurcation	1.00 Nos		Nil				Nil								
H	Protection Work															
(a)	RR 1:6	450.00 Cum		Nil				Nil								
(b)	Plum Concrete	150.00 Cum		Nil				Nil								
I	Power House, Switch Yard, &TRC															
1	Excavation	8476.00 Cum		Nil				Nil								
2	Concrete work															
a	RCC in Raft work	1306.00 Cum		Nil				Nil								
b	RCC in Beam & Column	588.00 Cum		Nil				Nil								
3	Brick Work	270.00 Cum		Nil				Nil								
4	Roofing															

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current month		Cumulative progress upto this month		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
(a)	Roof Sheet	900.00 Sqm		Nil			Nil									
(b)	Truss	18.00 Nos		Nil			Nil									
5	Flooring	800.00 Sqm		Nil			Nil									
6	Misc. Works (Door/Window/Ceiling etc.)	1.00 Job		Nil			Nil									
7	Protection Work															
a	Excavation	2624.00 Cum		1363.79		0	1363.79									
b	Concrete work	1663.00 Cum		838.823		0	838.823									
c	Plum Concrete & Wire Crate	1694.00 Cum		595.4		0	595.4									
d	HP stone filling	440.00 Cum		Nil		Nil	Nil									
J	Approach Road of Power House															
1	Cutting & Excavation	3432.00 Cum		6070.00		0	6070									
2	Concrete	65.00 Cum		15.37		0	15.37									
3	Protection work															
(a)	RR 1:6 & RR Dry	394.00 Cum		762.26		0	762.26									
(b)	Plum Concrete & Wire Crate	1110.00 Cum		1318.97		0	1318.97									
(C)	H.P.Stone filling	62.cum		337.00		0	337									

KALIGANGA-I SHP (2X2) MW

SI No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during		Cumulative progress		Next Quarter Target	Schedule				Expenditure incurred till		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A	Diversion weir including Intake & Shingle Excluder															
1	River Diversion work (Job)	1.00		Nil												
2	Excavation (Cum)	9750.00		Nil												
3	Concrete (Cum)	1774.00		Nil												
4	Plum Concrete (Cum)	842.00		Nil												
5	Under Sluice Gates															
(a)	Supply & Fabrication (Nos)	1.00		Nil												
(b)	Installation of gates (Nos)	1.00		Nil												
(c)	S/F & Erection of Hoisting arrangements (Job)	1.00		Nil												
6	Stoplog Gate for Under Sluice Gates															
(a)	Supply & Fabrication (Nos)	1.00		Nil												
(b)	Installation of gate (Nos)	1.00		Nil												
7	Intake Gate															
(a)	Supply & Fabrication (Nos)	1.00		Nil												
(b)	Installation of gate (Nos)	1.00		Nil												
(c)	S/F & Erection of Hoisting arrangements (Job)	1.00		Nil												
8	Stoplog Gate for Intake Gate															
(a)	Supply & Fabrication (Nos)	1.00		Nil												
(b)	Installation of gates (Nos)	1.00		Nil												
B	Power Duct															
1	Excavation (Cum)	1451.00		410.76												
2	Concrete (Cum)	208.20		Nil												
3	Plum Concrete (Cum)	205.00		1103.78												
C	Desilting Tank															
1	Excavation (Cum)	1106.00		539.5												
2	Concrete (Cum)	225.00		Nil												
3	Plum Concrete (Cum)	188.00		993.54												
4	Supply & Installation of Sluice valve 450 mm Dia (Nos)	4.00		Nil												
D	Forebay (Miscellaneous)															
1	Excavation (Cum)	297.00		47.75												
2	Concrete (Cum)	20.00		Nil												
3	RR 1:6 & RR Dry (Cum)	103.00		43.179												
E	Penstock															
1	Excavation (Cum)	2086.00		Nil												
2	Construction of Blocks															
(a)	Anchor/Thrust Block (Nos)	7.00		Nil												
(b)	Saddle Block (Nos)	15.00		Nil												

Against Agreement no. 01/GM(SHP)/2016-17 dated 04.04 2016.

i) Construction works of Diversion weir shall commence shortly.

ii) Protection work at Power duct/Desilting Tank is on Progress.

iii) New Approach Road for Power Duct/Diversion Weir is Resumed.

iv) Tentative Construction drawing for Trench Weir & D-tank has been submitted by M/s Wapcos and same has been sent for review.

MIS Sheet No 41
Status Upto 30th Sept 2016

SI No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during		Cumulative progress		Next Quarter Target	Schedule				Expenditure incurred till		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
3	Penstock pipe															Against agreement no. 03/GM(SHP)/2016-17 dated. 28.04.2016 i) Tentative construction drawing for Penstock has been submitted by M/s Wapcos. ii) Upto RD 1300 the Construction works of Approach Road has been Carried out by M/s Starcon Infratech Pvt. Ltd. iii) M/s KCPL has excavated 285 m Approach Road out of remaining 950 m (2250-1300) and presently working on 1600 RD. iv) Cutting of Road work is on progress after RD 1600.
(a)	Fabrication of Penstock pipe (RM)	175.00		Nil												
(b)	Erection of Penstock pipe (RM)	175.00		Nil												
(c)	Fabrication & Erection of Expansion Joint (Nos)	6.00		Nil												
(d)	Fabrication & Erection of Y-Piece (Nos)	1.00		Nil												
F	Power House, Switch Yard & TRC															
1	Excavation (Cum)	4590.00		Nil												
2	Concrete work															
a	RCC in Raft work (Cum)	788.00		Nil												
b	RCC in Beam & Column (Cum)	250.00		Nil												
3	Brick Work (Cum)	164.84		Nil												
4	Roofing															
(a)	Roof Sheet (Sqm)	660.00		Nil												
(b)	Truss (Nos)	12.00		Nil												
5	Flooring (Sqm)	353.00		Nil												
6	Plum Concrete (Cum)	334.50		Nil												
G	Flood Protection Works															
1	Excavation (Cum)	795.00		Nil												
2	Concrete (Cum)	309.60		Nil												
3	Plum Concrete (Cum)	368.00		Nil												
4	Random Rubble Stone Masonry (Cum)	232.00		Nil												
H	Approach Roads															
1. a	Cutting & Excavation (Cum)	29621.00														
	Excavation in Soil (Cum)			2533.26												
	Excavation in Ordinary Rock (Cum)			2588.20												
	Excavation for structure in Hard Rock			3495.37												
	Excavation for Structure (Cum)			49.62												
1.b	Approach road to Weir site (m)			285.00												
2	Concrete (Cum)	250.04		2.592												
3	Plum Concrete (Cum)	392.00		122.333												
4	Protection work															
(a)	RR 1:6 & RR Dry (Cum)	1290.00		99.40												

KALIGANGA-II SHP (2X2.25 MW)

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current		Cumulative progress of		Next Quarter Target	Schedule				Expenditure incurred till		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A	Diversion weir including Intake & Shingle Excluder															
1	River Diversion work (Job)	3.00		Nil												
2	Excavation (Cum)	11527.50		Nil												
3	Concrete (Cum)	1712.44		Nil												
4	Plum Concrete (Cum)	423.00		Nil												
5	Under Sluice Gates															
(a)	Supply & Fabrication (Nos)	2.00		Nil												
(b)	Installation of gates (Nos)	2.00		Nil												
(c)	S/F & Erection of Hoisting arrangements (Job)	1.00		Nil												
6	Stoplog Gate for Under Sluice Gates															
(a)	Supply & Fabrication (Nos)	1.00		Nil												
(b)	Installation of gate (Nos)	1.00		Nil												
7	Intake Gate															
(a)	Supply & Fabrication (Nos)	1.00		Nil												
(b)	Installation of gate (Nos)	1.00		Nil												
(c)	S/F & Erection of Hoisting arrangements (Job)	1.00		Nil												
8	Stoplog Gate for Intake Gate															
(a)	Supply & Fabrication (Nos)	1.00		Nil												
(b)	Installation of gates (Nos)	1.00		Nil												
B	Power Duct															
1	Excavation (Cum)	1610.00		Nil												
2	Concrete (Cum)	196.72		Nil												
3	Plum Concrete (Cum)	79.00		Nil												
C	Desilting Tank															
1	Excavation (Cum)	7775.00		Nil												
2	Concrete (Cum)	258.22		Nil												
3	Plum Concrete (Cum)	53.20		Nil												
4	Supply & Installation of Sluice valve 450 mm Dia (Nos)	6.00		Nil												
D	Power Channel															
1	Excavation (Cum)	322.00		Nil												
2	Concrete (Cum)	32.94		Nil												
3	Plum Concrete (Cum)	87.00		Nil												
E	Tunnel															
1	Muck/RBM Clearance (Cum)	5486.00		407.37												
2	Underground excavation in tunnel (RM) (Total 2002 m)	842.00		49.00												
	(i) Inlet face (already excavated 518m)	54.00		Nil												
	(ii) Adit U/s (Al. excavated 278m)			30.00												
	(iii) Adit D/s (Al. excavated 226m)			40.00												
	(iv) Outlet Face (Al. excavated 138m)	788.00		Nil												
3	Concrete (Cum)	3959.70		Nil												
F	Forebay/Escape															
1	Excavation (Cum)	2870.00		139.95												
2	Concrete (Cum)	720.02		Nil												
3	Supply, Fixing & Erection of Bell mouth (No)	1.00		Nil												
4	Anchor block (Nos)	6.00		Nil												
5	Saddle Block (Nos)	13.00		Nil												
6	S/F/E of escape pipe (RM)	185.00		Nil												

Against agreement no. 09/GM(SHP)/2015-16 dt. 18.11.2015

i) Construction Works of weir shall commence after the construction of Approach Road to weir site.

ii) Construction work of Approach Road about 1300 m out of 2250 m has been constructed towards Kaliganga-I Power House/ Kaliganga-II Weir site further the Approach Road works is carrying out by M/s KCPL.

Against Agreement no. 02/GM(SHP)/2016-17 dated 04.04.2016

i) Excavation works of Adit D/s- About 40 m of Tunnel has been Excavated and further the Excavation works is on progress.

ii) Excavation works of Adit U/s- About 30 m of Tunnel has been Excavated further the Survey works is on progress.

iii) No Work from Tunnel Outlet side is on process as work was stopped by local villager on 28.07.2016 and issue is in process to resolve at Local Administration Level.

SI No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during current		Cumulative progress of		Next Quarter Target	Schedule				Expenditure incurred till		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
										Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
G	Penstock															Against Agreement no. 08/GM(SHP)/2015-16 dated 18.11.2015. i) Tentative Design & Revised Construction Drawing for Penstock has been submitted by M/s Wapcos, Comments has been prepared and sent for the consideration. ii) Plum masonry works is on progress in the power house area behind the Flood Protection Wall. iii) Construction Work has been stopped by Local Villagers on 28.09.2016.
1	Excavation for road crossing (Cum)	350.00		Nil												
2	Concrete for Road Crossing	85.00		Nil												
3	Construction of Blocks															
(a)	Anchor/Thrust Block (Nos)	9.00		Nil												
(b)	Saddle Block (Nos)	21.00		Nil												
4	Penstock pipe															
(a)	Fabrication of Penstock pipe (RM)	225.00		Nil												
(b)	Erection of Penstock pipe (RM)	225.00		Nil												
(c)	Fabrication & Erection of Expansion Joint (Nos)	8.00		Nil												
(d)	Fabrication & Erection of Y-Piece (Nos)	1.00		Nil												
H	Power House, Switch Yard & TRC															
1	Excavation (Cum)	8459.00		Nil												
2	Concrete work															
a	RCC in Raft work (Cum)	805.00		Nil												
b	RCC in Beam & Column (Cum)	268.00		Nil												
3	Brick Work (Cum)	174.00		Nil												
4	Roofing															
(a)	Roof Sheet (Sqm)	660.00		Nil												
(b)	Truss (Nos)	12.00		Nil												
5	Flooring (Sqm)	365.00		Nil												
6	Misc. Work (Job)	1.00		Nil												
I	Flood Protection Works															
1	Excavation (Cum)	5104.00		3147.12												
2	Concrete (Cum)	697.00		838.22												
3	Plum Concrete (Cum)	421.00		299.03												
4	Random Rubble Stone Masonry (Cum)	659.00		Nil												
5	Boulder wire crates (Cum)	338.00		Nil												
J	Approach Roads															
1	Cutting & Excavation (Cum)	3466.00		4928.096												
a	Approach road to Weir site (m) Excavation only	2250.00		1300												
b	Approach road to Power House site (m) Excavation only	150.00		150												
2	Concrete (Cum)	77.05		3.15												
3	Plum Concrete (Cum)	148.00		693.23												
4	Protection work															
(a)	RR 1:6 & RR Dry (Cum)	952.00		1696.42												
(b)	Boulder apron wire crates (Cum)	338.00		2423.25												

SHPs E/M Works

SN	Particulars	Name of Work	Date of Start	Schedule Date of commissioning	Agreement Value (in Lacs)	Agreement no.	Status of Erection	Status of Testing & commissioning	Expenditure incurred till Date (As per Agreement value)	Remarks if any
									In Rs Lacs	
1	Assiganga-I SHP (4.5MW)	Design, Supply, Installation Supply of E&M equipments and machines, spares and tools	11.11.08	10.05.10	791.67	Ms/s Voith Hydro 05/GM(SHP)/2008-09 dated 18.07.2008	More than 80% of the work was completed till the flash flood in year 2012 that leads to complete damage of E&M equipments. The contract is alive and contractor is agreed to restart the work with some changes in contract.		689.0 (excluding price escalation)	1. Bank guarantee of the contract has been expired and contractor made proposal for Corporate Guarantee. Proposal of corporate guarantee has been submitted to the board for consideration. 2. Contractor bill amounting to Rs. 89.45 lac & 100 lac due against pending bill & price escalation bill respectively. Further contractor has submitted claim amounting to Rs. 110 Lac due to project delay. 3. Retendering of civil works starts after closing the ongoing civil contracts.
		Transportation, insurance and erection of E&M equipments	11.11.09	10.05.10	39.32	Ms/s Voith Hydro 06/GM(SHP)/2008-09 dated 18.07.2008			28.91 (excluding price escalation)	
2	Assiganga-II SHP (4.5MW)	Design , Construction, Supply, Installation, Commissioning and Supervision of O&M of plant for One(1) year of (2x2250kW+155COL) Assiganga-II SHP	30.04.2009	31.03.2013	2639.65	M/s Avantika Contractors 07/UJVNL/GM(SHP)/08-09 dated 23.01.2009	Contract is still alive & turbine , generator & other equipments has been supplied by Contractor		625.49	1. Bank Guaranty of the project has been expired
3	Kaldigad SHP (9.0MW)	Design, Supply, Installation, commissioning and testing of Electromechanical work	03.12.2008	02.12.2010	1245.65	M/s Boving Fouress Ltd (BFL) 05/GM(SHP)/2008-09 dated 16.10.2008	Contract is still alive & Majority of E&M equipments has been supplied by Contractor		915	1. Contractor bill Rs. 26 lac is pending & spare of Rs. 47.5. lac 2. Time extension is required
4	Limchagad SHP (3.50 MW)	Design, Construction, Supply, Installation, Commissioning and O&M of Plant for 1 year of(2x1000kW+15%COL) Limchagad SHP in distt. Uttarkashi.	18.06.2012	17.06.2014	2247.57	M/s Energy Development Company Limited(JV) 05/EE/EDD(SHP)/Limchagad/2011-12 dated-29.09.2011	1. Survey work has been completed by the firm , Revised drawings is yet to be provided 2. Land case for additional forest land for the project is pending for the approval of the project.			From the letter of Chief forest onservator(central) No-8/UCP/03/44/2006/1757 dated 31.03.2014 addressed to chief Secretary(Forest),it was informed that s this project comes under the Gangotri Uttarkashi Eco-sensitive Zone so the permission for start the work should be taken from the Eco-sensitive Zone monitoring committee.
5	Sawarigad SHP (2.00MW)	Design, Construction, Supply, Installation, Commissioning and O&M of Plant for 1 year of(2x1000kW+15%COL) Swarigad SHP in distt. Uttarkashi.	18.06.2012	31.03.2013	1481.25	M/s KIDCO NACC (JV), Kolkata. 03/EE/EDD(SHP)/2010-11/SUWARIGAD dated 16.05.10	EPC contract for execution of work executed with Contractor M/s KIDCO NACC (JV), Kolkata.			Validity of BG has been expired in 28.02.2013

MIS Sheet No 45
Status Upto 30th Sept 2016

SN	Particulars	Name of Work	Date of Start	Schedule Date of commissioning	Agreement Value (in Lacs)	Agreement no.	Status of Erection	Status of Testing & commissioning	Expenditure incurred till Date (As per Agreement value)	Remarks if any
									In Rs Lacs	
6	33 kV Transmission Line Asiganga Valley	Complete supply ,erection , commissioning & testing	23.09.2011	22.06.2012	819+65	M/s Hythro Power 12/DGM (ADB-Projects) dated 01.07.2011	Supply parts almost completed by contractor but erection & commissioning activities are pending. Contractor has left the site more than one year back.		717	1. Contractor has left the site with liabilities to many local contractors & associates approx. amounting to Rs. 32 lac. Local people demanding their dues through UJVNL 2. Notice to Perform has been issued by UJVNL & contract is to be terminated
7	Pilangad(2.5MW)	Repairing & overhauling of 1125kW capacity machine Unit-2 of Pilangad SHP.	11.04.2015	31.12.2015	9.9	M/s Fibretech, 314 Tilak Park, Sadar Bazar, Merrut Catt.(U.P) 04/EE(E&M)/SHP) /Maneri/14-15 dt. 07/02/2015	Work in Progress. Work can be finalized after availability of water for machine. At present Civil work is in progress		NIL	
8	Gangori SHP(800kW)	Renovation of Electrical works of unit No-1st, 2nd,3rd & 4th at 4x200kW. Gangori SHP in Distt. Uttakashi.	01.01.2009	30.09.2009	142.92	M/s Fibretech, 314 Tilak Park, Sadar Bazar, Merrut Catt.(U.P) 14/EE(SHP)/2008-09 dated 16.12.2008	The contract is to be closed. Board has given consent for abandoning the project and closing existing contract.			Contractor has requested for payment of pending bill amounting to Rs. 11.81 lac & 21.00 Lac . Further contractor submitted claim for delay i work amounting to Rs. 13.5 Lac
9	Dunao SHP (1.5 MW)	Desin, manufacture, testing, supply, transit insurance, packing shipment, delivery to projects site, complete erection, testing & commissioning of complete E&M equipments and O&M of plant for one (1) year at 2x750 KW Dunao SHP.	29-05-2012	29-03-2013	403.22	M/s Boom System Pvt Ltd.	Works under process.		246.68	time extension upto 31-3-2016 for completion of the work is in process
10	Kaliganga-I (2x 2MW)	Design, Supply, Installation, Commissioning and Testing of Electromechanical Works of the Kaliganga -I SHP (2X2 MW + 15%COL) in District Rudraprayag with one year Operation & Maintenance	02.03.16	01.09.2018	996.5	M/s GoGoal Hydro Pvt Ltd. Haridwar.	Moblization advance given on 02.03.2016		49.5	Moblization advance given. Design drawing and Fabrication works under progress.

SN	Particulars	Name of Work	Date of Start	Schedule Date of commissioning	Agreement Value (in Lacs)	Agreement no.	Status of Erection	Status of Testing & commissioning	Expenditure incurred till Date (As per Agreement value)	Remarks if any
									In Rs Lacs	
11	Kaliganga-II (2x 2.25MW)	Design, Supply, Installation, Commissioning and Testing of Electromechanical Works of the Kaliganga -II SHP (2X2.25 MW +15%COL) in District Rudraprayag with one year Operation & Maintenance.	02.03.16	01.09.2018	1096.5	M/s GoGoal Hydro Pvt Ltd. Haridwar.	Moblization advance given on 02.03.2016		54.8	Moblization advance given. Design drawing and Fabrication works under progress.
12	Madhyamaheswar (15MW)	Design, Supply, Installation, Commissioning and Testing of Electromechanical Works of the Madhyamaheshwar SHP (2X5 MW + 15%COL) in District Rudraprayag with one year Operation & Maintenance	01.4.2016	31.03.2019	2369	M/s Flovel Energy Pvt Ltd., Faridabad, Haryana	Moblization advance given on 31.03.2016		203.33	Moblization advance given. Design drawing and Fabrication works under progress.
13	Suringad-II (5MW)	Design, supply, installation, commissioning & testing of E&M equipment of Suringad-II SHP (2X2.5MW+10% COL) including one year operation & maintenance.	23.12.2014	22.12.2016	1060.27544 (including all taxes)	M/s GoGoal Hydro Pvt Ltd. Haridwar. 01/DGM(SHP)/PTH/2013-14 , 06.03.2014	Works under process.		106	Moblization advance given. Design drawing and Fabrication works under progress.

SHPs - DPR Approved, Clearances Obtained/Under Progress

Sl.No.	Name of Project	Date of approval of DPR	Status of Forest Clearance					Status of other Statutory clearance	Status of Investigations, If any					Remarks if any
			Preparation of Land Case	Submission to State Nodal Agency/ MoEF	Stage -I Clearance	CAT Plan	Stage -II Clearance		Tender	Receipt of Bids	Placement of Order	Date of Start	Date of Completion	
1	Bhilangana-IIA	07.09.2011	Oct-12		Obtained	Upladed by DFO in Dec 15	Awaited							
2	Tankul SHP		Land case preparation under progress.											
3	Sonegad SHP	Awaited	Project under Gangotri eco sensitive zone.											

SHPs- Under Survey & Investigation Stage

Sl.No.	Name of Project	District	Capacity	Status of Consultancy for Preparation of DPR										Remarks if any
				Invitation of Tender	Date of Receipt of Bid	Placement of Order	Date of Start	Expected Date of Completion	Tender	Receipt of Bids	Placement of Order	Date of Start	Date of Completion	
1	Bhilangana -2B	Tehri	24					Oct-16						
2	Pilangad-II	Uttarkashi	4	Non accessibility for survey due to dacalaration of Eco Sensitive Zone										
3	Urgam-II	Chamoli	10	Non accessibility for survey										
4	Painagad	Pithoragrah	9	Capacity Enhansement is in progress. Capacity may increases form 9 MW to 15 MW										
5	Bhilangana -2C	Tehri	21					Dec-16						