

UJVN Limited
Detailed Progress of LHPs - Under Construction (Civil & HM Works)- Vyasi HEP 120MW

Progress during Month: April 2016

SI No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during month		Progress during current quarter		Cumulative progress of year Up to end of Current Quarter		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any	
		Original	Revised		Target	Actual	Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)		
												Schedule	Actual / Anticipated	Schedule	Actual / Anticipated				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GIL Package:-																			
01	River Diversion works-																		GoU have been requested for approval of quarry required for project construction works. Besides above regular meetings of project authorities of UJVN Ltd. with the top management of NPCC and GIL is continue to put more resources on site for increasing progress of work.
a)	Coffer Dam												Dec-14		Dec-15				
b)	Diversion Channel																		
	i) Excavation(m)	260.00													May-14				
	ii) Concreting (m)	260.00													Dec-14				
2	Dam & Dykes/ Barrage-																		
a)	Excavation (cum)	392312.00		291393.56	50000.00	53900.00	150000.00	53900.00	300000.00	291393.56	100000.00	Mar-14			Mar-15				
b)	concreting (cum)	441768.00		11368.00	2000.00	0.00	6000.00	0.00	15000.00	11368.00	5000.00	Nov-14			Aug-16				
c)	Masonry (cum)	5600.00																	
d)	Earth fill (cum)	12900.00																	
3	Spillway & Gates/Plunge Pool																		
a)	Excavation (cum)	430000.00		9000.00	3000.00	4000.00	10000.00	4000.00	15000.00	9000.00	5000.00	Apr-15			Nov-15				
b)	concreting (cum)	10290.00										Jan-16			Apr-16				
4	Intake Structure																		
a)	Excavation (cum)	9642.00		3550.00	0.00	0.00	0.00	0.00	0.00	3550.00		Feb-15			May-15				
b)	concreting (cum)	5074.00		2439.00	500.00	526.00	1500.00	526.00	3000.00	2439.00	1000.00	Jun-15			Jan-16				
5	Sedimentation chamber																		
a)	Excavation (cum)																		
b)	concreting (cum)	N/A																	
6	Head Race Tunnel/Channel (GIL - 1.35km length)																		
a)	Tunnel Excavation																		
	I) Adits & Construction shaft (m)	Nil		Already completed															
	II) HRT (m)																		
	Overt	29.00		29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Jun-14			Jul-14				
	Invert	1350.00		1337.00	13.00		13.00		13.00	1337.00	13.00	Jun-14			Oct-14				
b)	Concreting																		
	Overt	1350.00		503.10	80.00	69.10	250.00	69.10	600.00	503.10	300.00	Aug-14			May-15				
	Invert	1350.00		376.00	250.00		500.00	376.00	300.00	376.00	500.00	Jan-15			Jun-15				
c)	Grouting (m)	1350.00										Jun-15			Aug-15				
d)	Cleaning & Plugging (%)																		

27.98

8.83

