

**UJVN Limited**  
**Detailed Progress of LHPs - Under Construction (Civil Works)- Vyasi HEP 120MW**

Progress during Month: June 2016

Sl No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during month		Progress during current quarter		Cumulative progress of year Up to end of Current Quarter		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any
		Original	Revised		Target	Actual	Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)	
												Schedule	Actual / Anticipated	Schedule	Actual / Anticipated			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>GIL Package:-</b>																		
<b>01</b>	<b>River Diversion works-</b>																	
a)	Coffer Dam											Dec-14		Dec-15				
b)	Diversion Channel																	
	i) Excavation(m)	260.00												May-14				
	ii) Concreting (m)	260.00												Dec-14				
<b>2</b>	<b>Dam &amp; Dykes/ Barrage-</b>																	
a)	Excavation (cum)	392312.00		322043.56	50000.00	0.00	150000.00	84550.00	300000.00	322043.56	0.00	Mar-14		Mar-15				
b)	concreting (cum)	441768.00		11392.00	2000.00	24.00	6000.00	24.00	15000.00	11392.00	5000.00	Nov-14		Aug-16				
c)	Masonry (cum)	5600.00																
d)	Earth fill (cum)	12900.00																
<b>3</b>	<b>Spillway &amp; Gates/Plunge Pool</b>																	
a)	Excavation (cum)	430000.00	70000.00	28000.00	3000.00	15000.00	10000.00	23000.00	15000.00	28000.00	0.00	Apr-15		Nov-15				
b)	concreting (cum)	10290.00										Jan-16		Apr-16				
<b>4</b>	<b>Intake Structure</b>																	
a)	Excavation (cum)	9642.00		3550.00	0.00	0.00	0.00	0.00	0.00	3550.00		Feb-15		May-15				
b)	concreting (cum)	5074.00		3033.00	500.00	126.00	1500.00	1120.00	3000.00	3033.00	1000.00	Jun-15		Jan-16				
<b>5</b>	<b>Sedimentation chamber</b>																	
a)	Excavation (cum)	N/A																
b)	concreting (cum)																	
<b>6</b>	<b>Head Race Tunnel/Channel (GIL - 1.35km length)</b>																	
a)	Tunnel Excavation																	
	I) Adits & Construction shaft (m)	Nil		Already completed														
	II) HRT (m)																	
	Overt	29.00		29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Jun-14		Jul-14				
	Invert	1350.00		1337.00	13.00	0.00	13.00	0.00	13.00	1337.00	13.00	Jun-14		Oct-14				
b)	Concreting																	
	Overt	1350.00		619.65	80.00	81.55	250.00	185.65	600.00	619.65	300.00	Aug-14		May-15				
	Invert	1350.00		376.00	250.00	-	500.00	376.00	300.00	376.00	500.00	Jan-15		Jun-15				
c)	Grouting (m)	1350.00										Jun-15		Aug-15				
d)	Cleaning & Plugging (%)																	

35.48

11.19

1. GoU have been requested for approval of quarry required for project construction works.  
2.Regular meetings of project authorities of UJVN Ltd. with the top management of NPCC and GIL are continue, to put more resources on site for increasing progress of work.  
3.Regular agitation of project affected peoples, on R&R issues is creating hindrance on the project works.  
The work was closed from 25.05.16 to 08.06.16 due to agitation of project affected people.  
Due to sudden surge of flood on 27.06.16, overflow section of dam has been submerged. The works at Dam site have been stopped since then.  
However underground works of Dam site are in progress.

