

UJVN Limited
Detailed Progress of LHPs - Under Construction (Civil Works)- Vyasi HEP 120MW

Progress during Month: May 2016

SI No.	Activity Particulars	Quantity Total		Cumulative Quantity achieved till date	Progress during month		Progress during current quarter		Cumulative progress of year Up to end of Current Quarter		Next Quarter Target	Schedule				Expenditure incurred till Date (As per Agreement value)		Remarks/ Constraints For less Progress If any	
		Original	Revised		Target	Actual	Target	Actual	Target	actual		start		Completion		In Rs Crores	In (%)		
												Schedule	Actual / Anticipated	Schedule	Actual / Anticipated				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GIL Package:-																			
01	River Diversion works-																		
a)	Coffer Dam																		
b)	Diversion Channel																		
	i) Excavation(m)	260.00																	
	ii) Concreting (m)	260.00																	
2	Dam & Dykes/ Barrage-																		
a)	Excavation (cum)	392312.00		322043.56	50000.00	30650.00	150000.00	84550.00	300000.00	322043.56	100000.00	Mar-14			May-14				
b)	concreting (cum)	441768.00		11368.00	2000.00	0.00	6000.00	0.00	15000.00	11368.00	5000.00	Nov-14			Dec-14				
c)	Masonry (cum)	5600.00																	
d)	Earth fill (cum)	12900.00																	
3	Spillway & Gates/Plunge Pool																		
a)	Excavation (cum)	430000.00		13000.00	3000.00	4000.00	10000.00	8000.00	15000.00	13000.00	5000.00	Apr-15			May-15				
b)	concreting (cum)	10290.00										Jan-16			Apr-16				
4	Intake Structure																		
a)	Excavation (cum)	9642.00		3550.00	0.00	0.00	0.00	0.00	0.00	3550.00		Feb-15			May-15				
b)	concreting (cum)	5074.00		2907.00	500.00	468.00	1500.00	994.00	3000.00	2907.00	1000.00	Jun-15			Jan-16				
5	Sedimentation chamber																		
a)	Excavation (cum)																		
b)	concreting (cum)	N/A																	
6	Head Race Tunnel/Channel (GIL - 1.35km length)																		
a)	Tunnel Excavation																		
	I) Adits & Construction shaft (m)	Nil		Already completed															
	II) HRT (m)																		
	Overt	29.00		29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Jun-14			Jul-14				
	Invert	1350.00		1337.00	13.00		13.00		13.00	1337.00	13.00	Jun-14			Oct-14				
b)	Concreting																		
	Overt	1350.00		538.10	80.00	35.00	250.00	104.10	600.00	538.10	300.00	Aug-14			May-15				
	Invert	1350.00		376.00	250.00		500.00	376.00	300.00	376.00	500.00	Jan-15			Jun-15				
c)	Grouting (m)	1350.00										Jun-15			Aug-15				
d)	Cleaning & Plugging (%)																		

31.32

9.88

1. GoU have been requested for approval of quarry required for project construction works.
2.Regular meetings of project authorities of UJVN Ltd. with the top management of NPCC and GIL are continue, to put more resources on site for increasing progress of work.
3.Regular agitation of local villagers on R&R issues is creating hindrance on the project works.

UJVN Limited

Detailed Progress of LHPs - Under Construction (E/M Works) Vyasi HEP

Progress during Month MAY' 2016

SN	Particulars		Supply				Status of Erection	Status of Testing	Status of Commissioning	Expenditure incurred till Date (As per)		Remarks if any
			Invitation of Tender	Date of Receipt of Bids	Placement of Order	Date of supply				In Rs Crores	In (%)	
1		Supply	01.10.2009	16.08.2012	15.04.2014	Not started				NIL	0	1. Model test completed 2. Inspection of DT liner of Unit 1 & 2 completed. 3. Inspection of generator coil of unit -I & II completed 4. M/s BHEL started the store construction work at vyasi site. 5. Revised Civil Input dates for E&M works provided by Civil wing. Revision of project schedule of E&M under discussion. Material stage Inspection of runner of unit-1 completed on 31.05.2016.
		Services					Not started	-	-	NIL	0	